

Year		2016/17 Budget	From cash book	% budget
<b>Income</b>	Precept	16,700.00	16,700.00	100.00%
	Interest		7.48	
	Burial Ground	2,200.00	3,090.00	140.45%
	Other income		139.99	
<b>Total</b>		18,900.00	19,937.47	105.49%
<b>Expenditure</b>				
<b>Staff Costs</b>	Salary	4,100.00	4,093.63	99.84%
	Clerks Burial Fees	300.00		0.00%
	Overtime	-	-	#DIV/0!
	Office Allowance	-	-	#DIV/0!
<b>Total</b>		4,400.00	4,093.63	93.04%
<b>Admin</b>	Payroll	-	34.00	#DIV/0!
	Expenses	200.00	499.91	249.96%
	Burial Ground		20.15	#DIV/0!
	Telephone	-	-	#DIV/0!
	Office Equipment	200.00		0.00%
	Audit	200.00	470.00	235.00%
	Meeting costs	500.00	-	0.00%
<b>Total</b>		1,100.00	1,024.06	93.10%
	Defib	-	400.00	#DIV/0!
	Website	-	738.54	#DIV/0!
	Neighbourhood Plan	250.00		0.00%
<b>Total</b>		250.00	1,138.54	455.42%
	Legal & Professional	-		#DIV/0!
	Travel	300.00	-	0.00%
	Insurance	950.00	894.99	94.21%
	Subscriptions	420.00	398.09	94.78%
	Training	1,120.00	470.00	41.96%
	Donations	-	100.00	#DIV/0!
	Election Expenses	500.00	-	0.00%
	Grass Cutting	2,400.00	1,424.20	59.34%
	Hedge Cutting	725.00		0.00%
	Trees hedges	-	-	#DIV/0!
	Pavillion - Water / Electricity	350.00	86.35	24.67%
	Street Lighting	150.00	82.18	54.79%
	Vandalism	400.00		0.00%
	Pavillion Fire Equipment service	85.00		0.00%
	Noticeboard Maintenance	450.00		0.00%
	Burial Ground Maintenance	300.00		0.00%
	Play Equipment repair / inspection	250.00	14,528.11	5811.24%
		8,400.00	17,983.92	
<b>ONE OFF'S</b>	Recreation Ground	500.00	2,430.25	486.05%
	Pavillion Repairs	250.00		0.00%
	Village Hall (grant to defray expenditure)	3,000.00		0.00%
	Contingency Fund	1,000.00		0.00%
	Maypole repairs/refurbishment	-		#DIV/0!
		4,750.00	2,430.25	
<b>TOTAL</b>		18,900.00	26,670.40	141.11%