TOLLESBURY PARISH COUNCIL ACCOUNTS ANALYSIS BUDGETS 2018/19

	2017/2018	2018/2019
	Budget	Budget
Recurring Expenditure		
Admin	4054.00	4788.00
Amenities	3600.00	3120.00
Burial Ground	1200.00	1240.00
Pavilion	600.00	900.00
Rec Ground	500.00	1000.00
Wages	4900.00	6200.00
Streetlighting	175.00	175.00
Village Hall	2200.00	2000.00
S137 Expenditure	100.00	1000.00
Total of Estimated Recurring Expenditure	17329.00	20423.00
Income		
Burial Ground Fees	2200.00	3000.00
Pitch Fees		200.00
Total of Estimated Income	2200.00	3200.00
Recurring Expenditure Less Income	15129.00	17223.00
Non-Recurring Expenditure		
Election	0.00	0.00
Maypole	1000.00	0.00
Parish Improvements	2000.00	1000.00
Rec Gnd	0.00	0.00
Unallocated	1000.00	1000.00
Village Hall	0.00	0.00
Total of Estimated Non-Recurring Expenditure	4000.00	2000.00
Net Precept Sum	19129.00	19223.00
Council Tax - 2017/2018 - Band D (Precept divided by Tax Base /422.7)	45.25	
Council Tax - 2018/2019 - Band D (Precept divided by Tax Base /430.9)		44.61